



# **Enabling Results Driven Government IDGA Conference**

**Dick Burk**

**OMB Chief Architect**

**April 28, 2005**





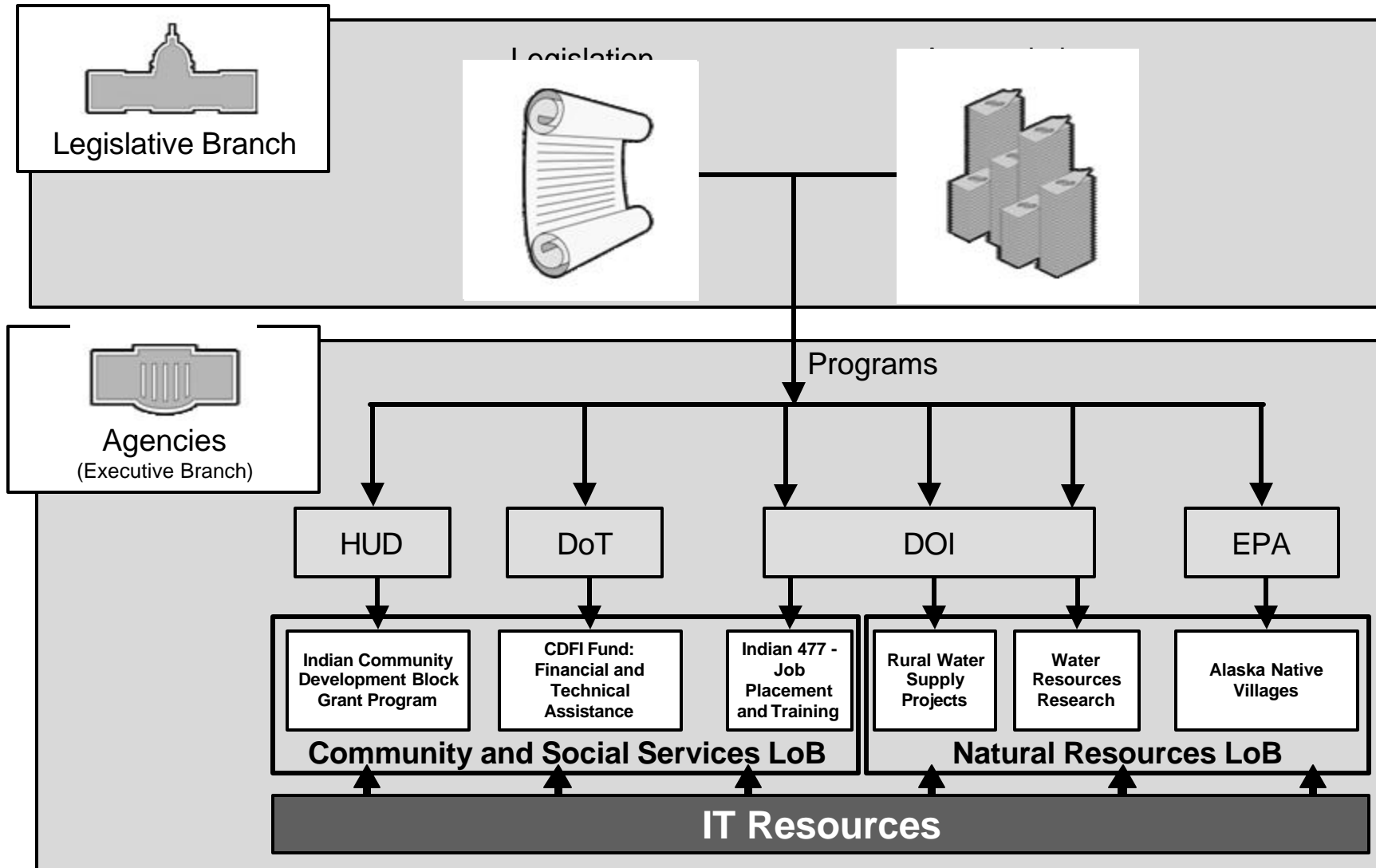
## Agenda

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- Programs and Lines of Business (LoBs)
- FEA
- LoBs and Services
- CONOPS
- DoD Enterprise Architecture
- Results
- FEA Partners
- Questions/Comments

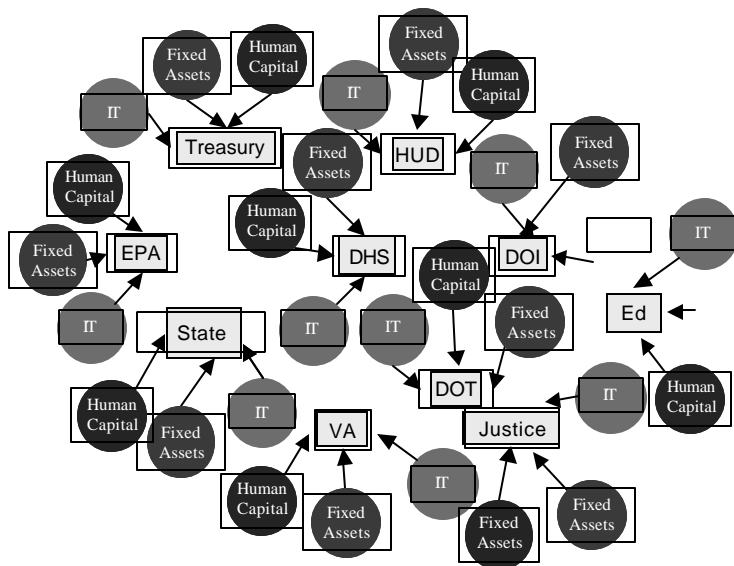


## Programs and LoBs





## The Previous Approach ...



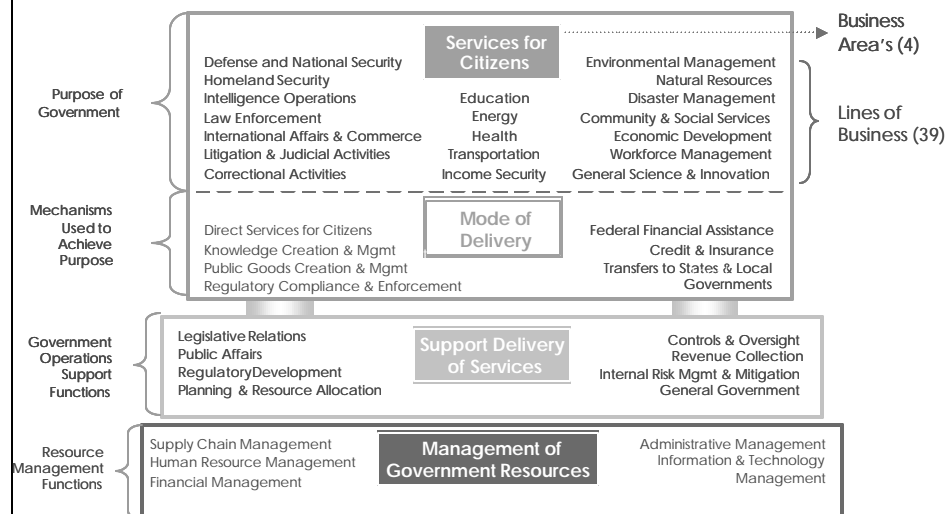
### Agency-focused

- X Citizen Service:** Many agencies and offices; not one government
- X Performance:** No common framework for performance measurement across agencies; minimal budget-performance integration
- X IT:** Redundancy within and across agencies
- X Budget Allocation:** Allocation of funds by Agency; minimal cross-Agency analysis

**Citizen-Centered, Results Driven Government**

## Using the FEA ...

### The Business Reference Model (BRM)

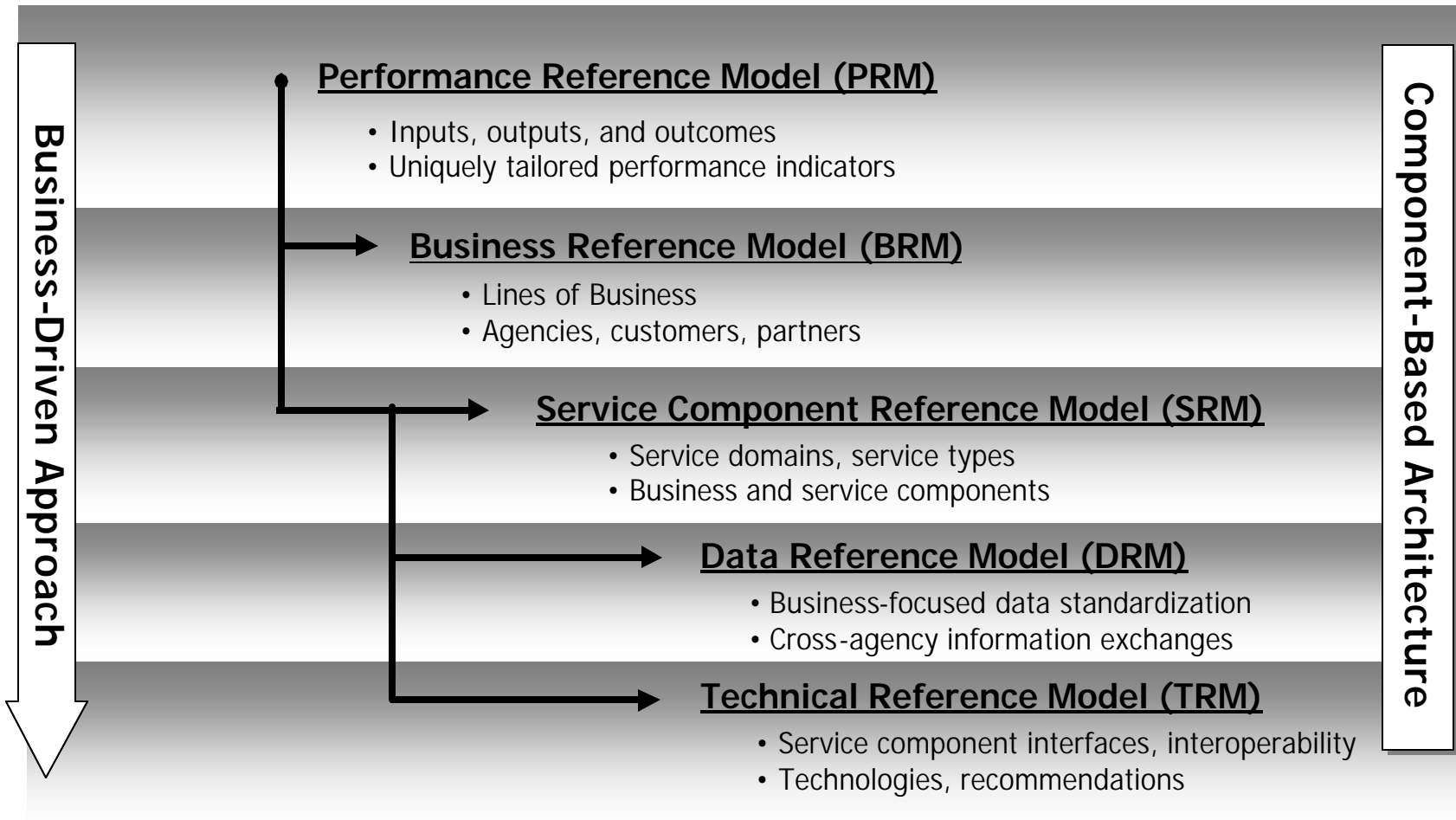


### Mission-focused

- Citizen Service:** One government
- Performance:** Common performance measurement framework for OMB and all agencies; robust budget-performance integration
- ☒ **IT:** Minimal redundancy in IT spending; component-based architecture promotes reuse
- ☒ **Budget Allocation:** Budget analyses take business lines into consideration; funds allocated to support cross-agency collaboration



# FEA Reference Models





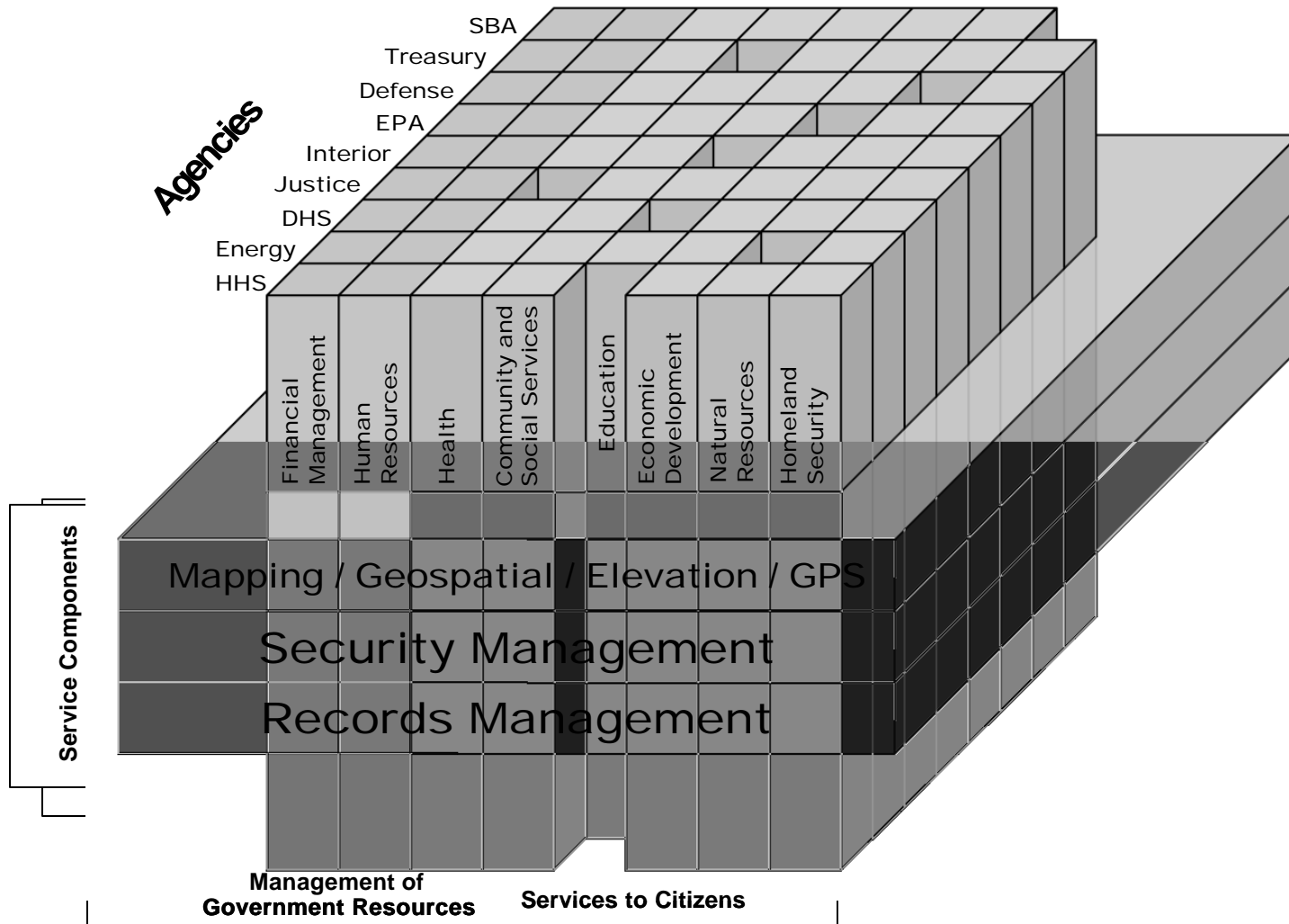
## **Benefits of the FEA**

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- Provides a common language and set of work products for implementing EA programs
- Identifies opportunities to eliminate or consolidate redundant applications and processes
- Identifies current and future opportunities for agency collaboration
- Provides a means to gather and review IT data efficiently and effectively

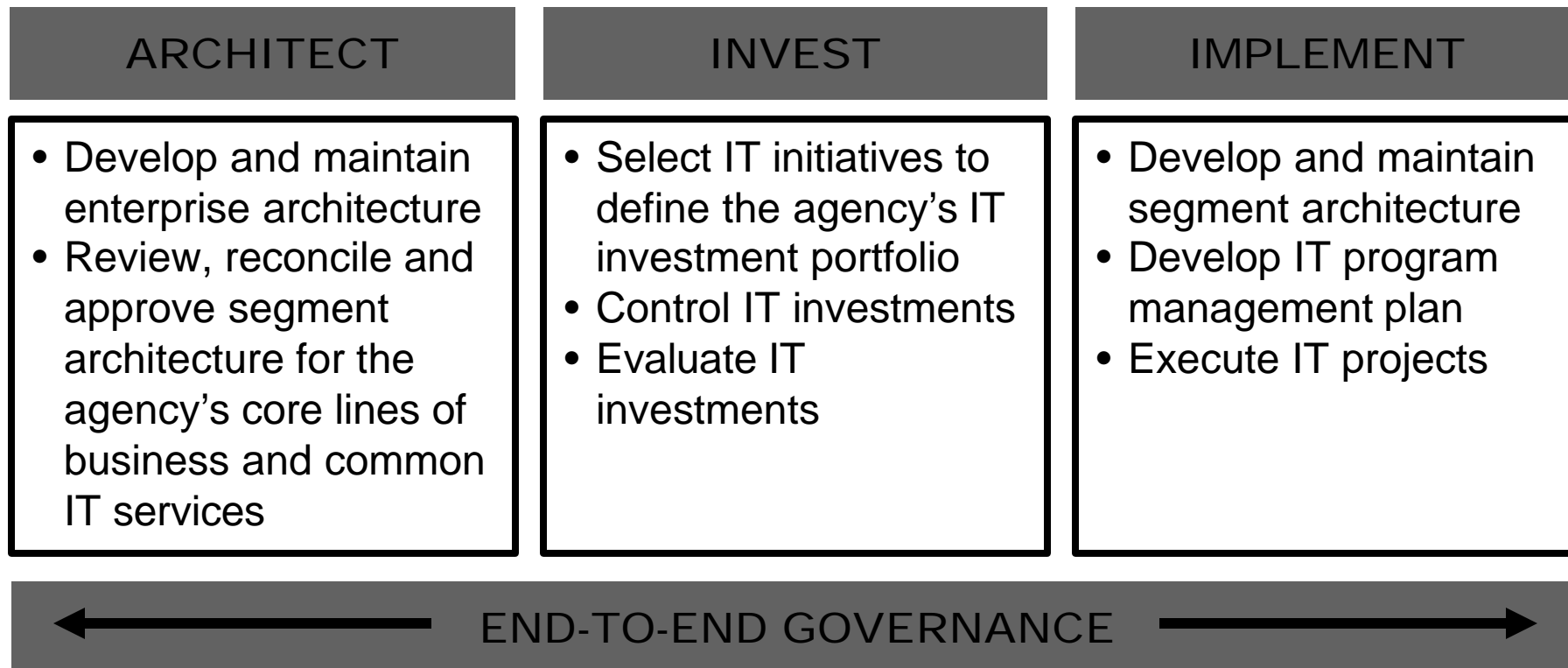


# LoBs and Services





# CONOPS







## Background on DoD IT

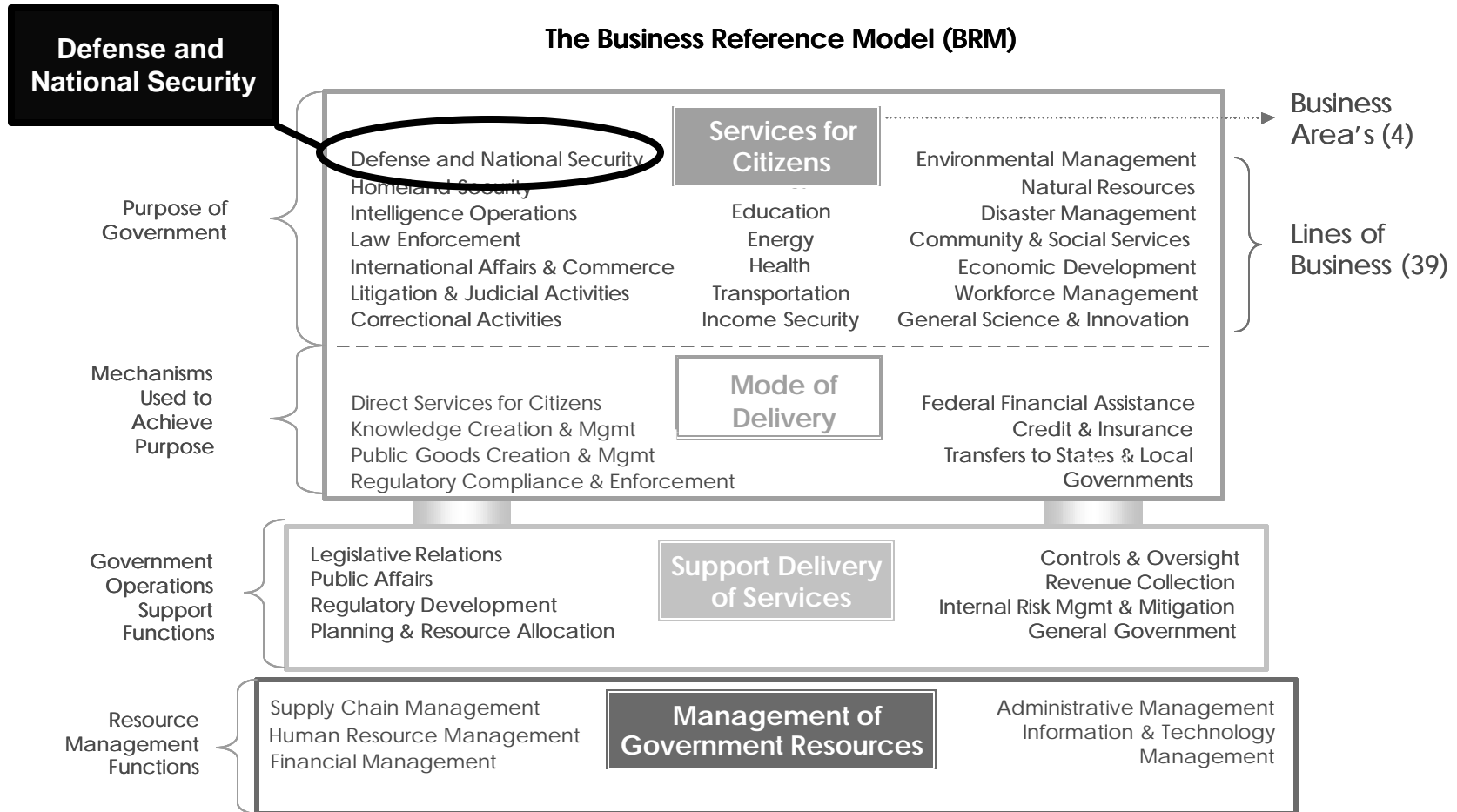
### Secretary Rumsfeld's six transformational goals:

1. Protect the US homeland and Critical bases of operations
2. Project and sustain power in distant theaters
3. Deny our enemies sanctuary
4. Enhance space operations
5. Leverage information technology
6. Improve and protect information operations

2 of 6  
Transformational  
Goals are IT centered



# FEA Business Reference Model



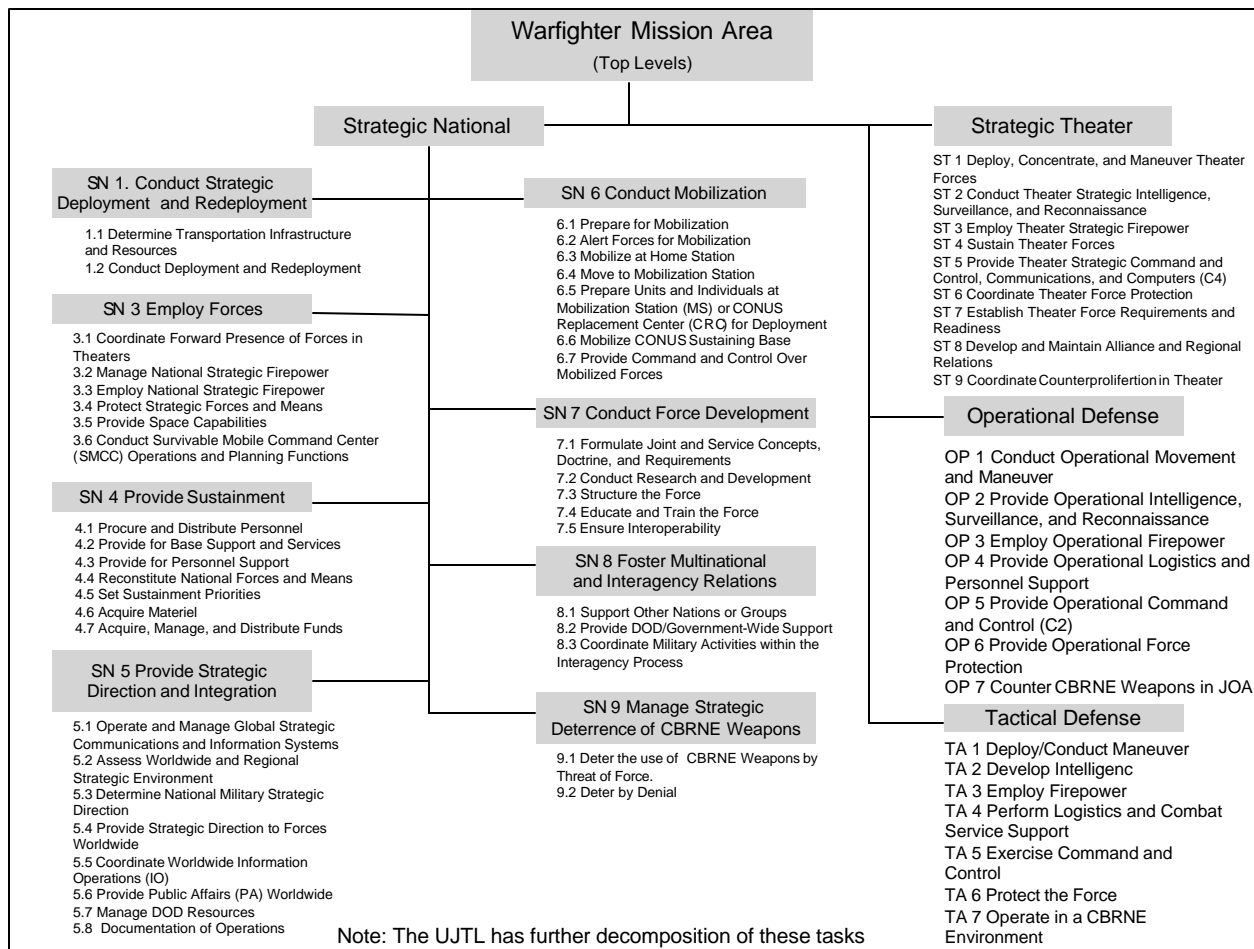


## DoD Mission Areas



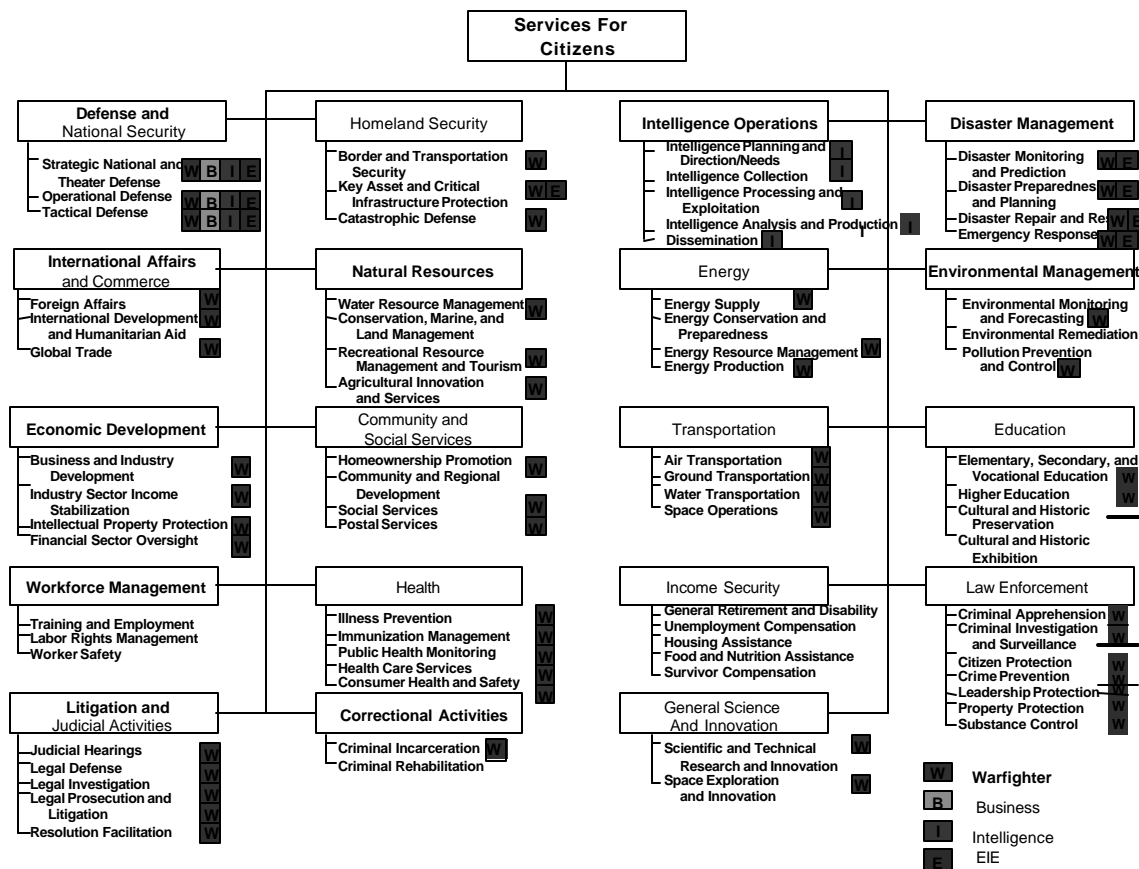


# DoD Warfighter Mission Area



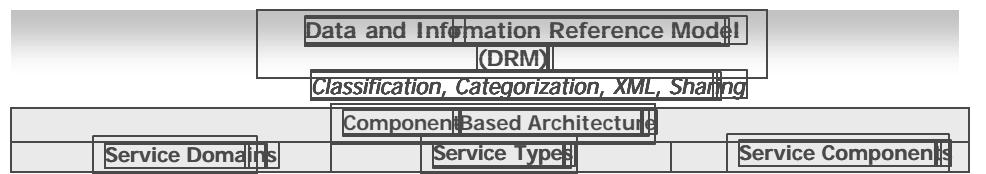
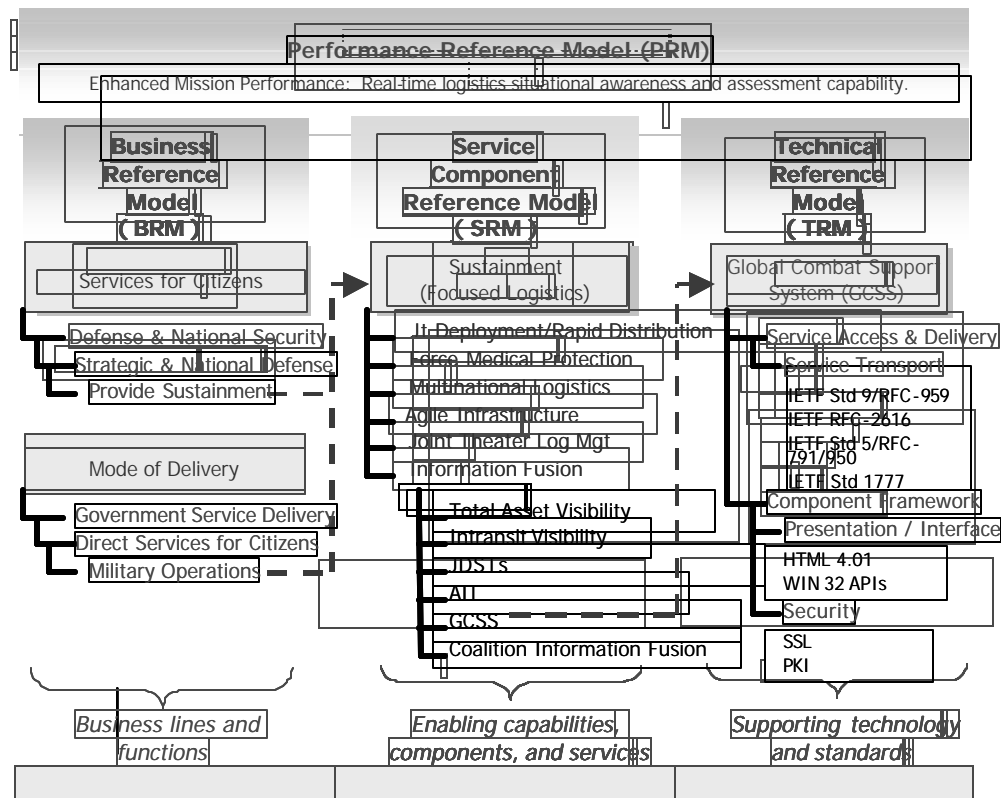


# Relating DoD Reference Models to FEA BRM



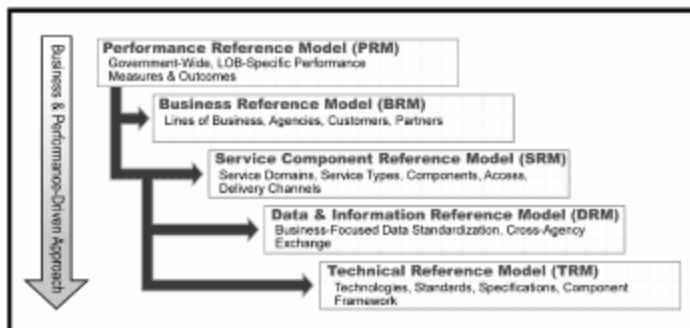


# Line of Sight in DoD Reference Models

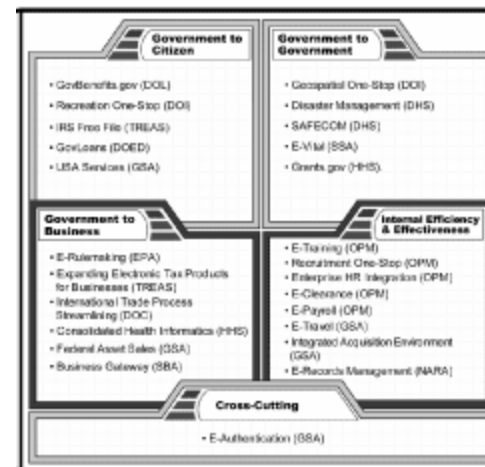




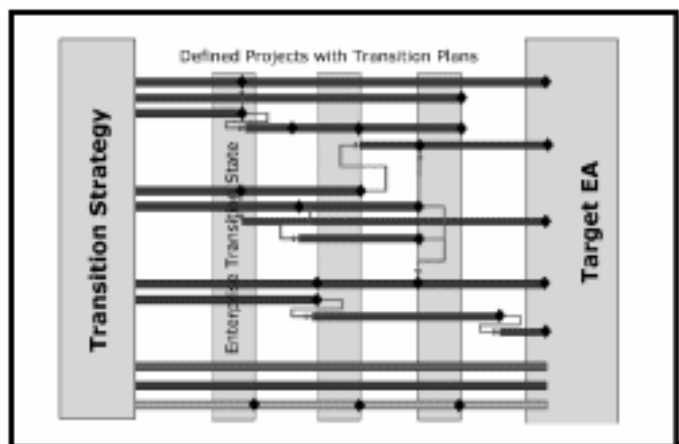
# Management Tools: Focus on Results



Federal Enterprise Architecture



PART



EA Assessments and Transition Planning

**Executive Branch Management Scorecard**

Current Status as of June 30, 2004

Agency	Score	Target	Notes
AGRICULTURE	100	100	
COMMERCE	100	100	
DEFENSE	100	100	
EDUCATION	100	100	
ENERGY	100	100	
EPA	100	100	
HHS	100	100	
HOUSING	100	100	
HUD	100	100	
INTERIOR	100	100	
JUSTICE	100	100	
LABOR	100	100	
STATE	100	100	
DOT	100	100	
TREASURY	100	100	
VA	100	100	
NSA	100	100	
COMPS	100	100	
GSA	100	100	
NASA	100	100	
NSF	100	100	
OMB	100	100	
OPM	100	100	
SSA	100	100	
SMITHSONIAN	100	100	
SSA	100	100	

Progress in Implementing the President's Management Agenda

1. Above 100% change in status since inception on March 31, 2004

PMA Scorecard



## Realizing Results

Government to Citizen	Government to Government
<ul style="list-style-type: none"><li>▪ 3.4 million taxpayers filed using Free-File</li><li>▪ Recreation One-Stop provided easy access to ~3,000 federal parks &amp; other recreation sites</li></ul>	<ul style="list-style-type: none"><li>▪ 15,000 users registered with DisasterHelp.gov</li><li>▪ Disaster Management services used in 43 actual emergencies</li></ul>
Government to Business	Internal Efficiency & Effectiveness
<ul style="list-style-type: none"><li>▪ 2.2 million applications received for Employer Identification Numbers (EIN)</li><li>▪ 350,000 business tax forms filed electronically in first year of availability</li></ul>	<ul style="list-style-type: none"><li>▪ More than 65 million job-seekers used USAJOBS to create over 600,000 on-line resumes</li><li>▪ E-Payroll consolidating payroll providers from 26 to 2 partnerships</li></ul>

*LoBs projected to save over \$5 billion dollars in the next 10 years.*

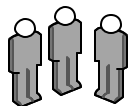




## FEA Partners

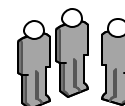
### Program Officials

- Demand from CIOs an adequate ROI
- See the CIO as a strategic partner
- Think strategically and long-term



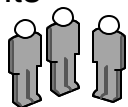
### CIOs

- Embrace the strategic objectives of your business partners
- Focus on bridging the gap between business and IT
- Focus on process



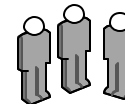
### Architects

- Enable the CIO to facilitate change in the program areas
- Manage the process to define the enterprise architecture elements



### Vendors

- Help the government define the bigger picture in IT
- Determine how your contracts/projects fit into the agency's EA and the FEA





**For Further Information**  
**[www.egov.gov](http://www.egov.gov)**